

AIRPORT INFRASTRUCTURE

EDMAX Private Initiative - El Dorado International Airport of Bogotá

El Dorado Airport Project			
Thematic Focus	Airport	Entity/Area	Agencia Nacional de Infraestructura ANI – VICEPRESIDENCIA DE ESTRUCTURACIÓN
Sector	Transportation and Mobility	Location	Bogotá
Budget	12,690 billion COP (adjusted to December 2022)	Investment	CAPEX: 7,282 billion COP OPEX: COP 5,407 billion (adjusted to December 2022)
Contributory Partner	Future Concessionaire Private Firm		
Project Name	EDMAX Private Initiative - El Dorado International Airport of Bogotá		
Project Description	<p>Private initiative project for the construction, expansion and adaptation of the existing airport, increasing its capacity to 59 million passengers per year.</p> <p>Interventions include:</p> <ol style="list-style-type: none"> 1. Increase of positions for code C to a total of 105, with 80% increase in contact positions. 2. Expansion of the terminal area by 100% for international and domestic passengers. 3. Reconfiguration of 46,000 m² of area to improve service levels in migration, security screening and passenger processing areas. 4. Construction of a 6-level building as an Airport Modal Interchange Center (CIMA - Plaza Central) for passenger processing. 5. Construction of new lanes on 26th Avenue and extension of Mutis Avenue to the west. 6. Construction of a taxiway parallel to Lima Street and extension of the north runway to the west by 800 meters. 7. Extension of taxiways Alfa and Bravo to the west. 8. Relocation of the aeronautical fuel storage system to a new location, with the construction of new pipelines for the direct supply of fuel to all new parking positions on the apron. 		
Investment Opportunity	Bogota's El Dorado International Airport is Colombia's main air terminal, handling approximately 50% of the country's air traffic. It is the busiest airport in South America and the second busiest in Latin America.		
Market Analysis	It is expected that once the interventions are completed, the project will be able to serve 56 million passengers.		

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Financial Projections	The project's revenue projections are being evaluated at the pre-feasibility level.
Sustainability and ESG considerations	The development of infrastructure to increase the airport's capacity will contribute to Colombia's connectivity and competitiveness. Sustainability will be a cross-cutting focus, addressing aspects such as water, climate change, soil and communities.
Risk Assessment and Mitigation	The risk policy for infrastructure projects with private participation is governed by CONPES 4117 of June 15, 2023.
Project Team and Experience	The originator of this PPP project is ODINSA Aeropuertos S.A.S., a subsidiary of Opain S.A., the current airport concessionaire.
Additional Information	<p>Current passenger traffic (2019): 35 million passengers per year. Passenger traffic with the project: 59 million passengers per year.</p> <p>The partial assignment of the airport's environmental license and the resolution of pending environmental issues in charge of the Concessionaire are foreseen.</p>