

AIRPORT INFRASTRUCTURE

Rafael Núñez Airport

Rafael Núñez de Cartagena International Airport Project			
Thematic focus	Airport	Entity/Area	Agencia Nacional de Infraestructura ANI – VICEPRESIDENCIA DE ESTRUCTURACIÓN
Sector	Transportation - Airport Mode	Location	Cartagena de Indias
Budget	1.102 billions COP constant from December 2022	Investment	CAPEX: 582 mil millions COP OPEX: 520 mil millions COP constant from December 2022
Contributory partner	Termotécnica Coindustrial S.A.S. Private Firm		
Project Name	Rafael Núñez International Airport of Cartagena de Indias		
Project Description	<p>The Public Private Partnership Concession Contract No. 001/2023 deals with the financing, construction, operation, maintenance and reversion of the Rafael Núñez International Airport in Cartagena.</p> <p>This agreement involves the construction of a new terminal with a surface area of 17,360 square metres, as well as the refurbishment of 2,814 m² of the existing terminal. In addition, the expansion of the commercial apron to 15,740 square metres, the construction of a car park with capacity for 330 vehicles, covering 11,683 square metres, and the implementation of additional roads parallel to the runway to improve the airport's operability are also foreseen.</p> <p>The concession term is 8.5 years, divided into pre-construction (1 year), construction (2.5 years) and operation/maintenance (4.5 years).</p>		
Investment Opportunity	The airport has an ICAO 4D classification. Most of the aircraft operating there are type C or smaller, but there are also some type D and E aircraft. The total area is about 110 hectares.		
Market Analysis	The project will generate a total of 13,741 direct and indirect jobs per year.		
Financial Projections	The revenue projections for the project amount to ONE BILLION EIGHT HUNDRED AND SIXTY ONE THOUSAND FIVE HUNDRED AND EIGHTEEN MILLION THREE HUNDRED AND SEVENTY FOUR THOUSAND ONE HUNDRED AND FIFTY FOUR COLOMBIAN PESOS (\$1,861,518,374,154 COP), expressed in constant prices as of December 2020.		



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**Comercio, Industria
y Turismo**

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Sustainability and ESG considerations	<p>The project ensures the continuity of air service and connectivity for the next 8.5 years, improving the quality of airport infrastructure and generating local employment.</p> <p>In addition, its strategic location strengthens the city's competitiveness and benefits regional communities. Regarding the environmental aspect, the existing environmental licence will be transferred and the necessary procedures for its modification will be carried out, if necessary.</p> <p>With regard to social aspects, the absence of ethnic groups in the area of influence of the project is certified by the Ministry of the Interior.</p>
Risk Assessment and Mitigations	<p>The risk policy for this project is based on the CONPES 4000 document of 5 August 2020, which establishes the State's contractual risk policy guidelines for airport projects with private participation.</p>
Project Team and Experience	<p>Project Originator: Sociedad Aeroportuaria de la Costa S.A. - SACSA S.A.</p>
Additional Information	<p>Current passenger traffic: 5.7 million Projected passenger traffic: 8 million</p>