

HIGHWAY CORRIDORS

Pasto - Popayán Project

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Thematic Focus	Highway corridors	Entity/Area	Agencia Nacional de Infraestructura ANI – VICEPRESIDENCIA DE ESTRUCTURACIÓN
Sector	Transportation	Location	Pasto – Popayán
Budget	COP 7.857 trillion (adjusted to December 2022)	Investment	CAPEX: COP 5.444 Billion OPEX: COP 2,412 Billion Adjusted to December 2022
Contributory Partner	Consult with the entity in charge		
Project Name	Pasto - Popayán		
Project Description	High priority project to improve communication in the south of the country (Cauca, Nariño and Putumayo) with Ecuador and the rest of the national territory, guaranteeing long-term operation and maintenance. Includes studies and designs for new dual carriageway variants (Timbío - El Estanquillo and Chachagüí), second carriageway (La Mina - Chachagüí south, Airport - El Estanquillo, Timbío - Popayán, and Popayán western variant), as well as rehabilitation of the existing section (Timbío - El Estanquillo), Daza - La Mina interchange and urban passage through Chachagüí.		
Investment Opportunity	The project is mainly supported by state resources, which minimizes the commercial risk for the private sector. It is considered strategic according to the Intermodal Transportation Master Plan (PMTI), standing out for its resilience and its importance for regional convergence.		
Market Analysis	The project is expected to generate 152,000 direct and indirect jobs.		
Financial Projections	The income projections are TWENTY SEVEN BILLION FIVE HUNDRED FIFTY FIVE THOUSAND SIX HUNDRED THIRTY-NINE MILLION PESOS (\$27,555,639,000. 000 COP) coming from contributions from the Nation in future vigencias, and ONE BILLION THIRTY THIRTY THOUSAND THREE HUNDRED THIRTY ONE MILLION TWO HUNDRED NINETEEN THOUSAND FIVE HUNDRED EIGHT PESOS (\$1,030,331,219,508 COP) from toll revenues, both figures adjusted to December 2022.		



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Sustainability and ESG considerations	The State's contractual risk policy for infrastructure projects with private participation for this project is governed by CONPES 4117 of June 15, 2023, as well as by the risk methodologies of the MHCP and DNP.
Risk Assessment and Mitigation	Structuring: AC 5G Consortium (With experience in structuring Trunk Roads 1 and 2 projects, Group 4 FONADE). ANI Team (officials with more than 10 years in the sector)
Project Team and Experience	Requires 5 prior consultations, 2 of which have been protocolized and 3 are in process.