



VUI
COLOMBIA

VENTANILLA
ÚNICA DE
INVERSIÓN



Ministerio de
**Comercio, Industria
y Turismo**

Hydrotimba Project		
Thematic Area	Infrastructure	
Sector	Public services-water	
Entities/Fields	Governor's office of the department of Valle del Cauca. Mayor's office to Cali.	
Project name	Hydrotimba	
Sponsor	Private Partner	
Project name	Hydrotimba	
National Development plan strategy to which it points	Improving the conditions of public services in the regions.	
Target SDG	Goal 6: Ensure availability and sustainable management of water and sanitation for all.	
Project description	Purpose of the Project	To build a reservoir with a capacity of 3.000.000 m ³ (300 hm ³), to provide security in the supply of drinking water to the city of Cali and adjacent populations, drinking water that would reach the distribution network by gravity.
	Goals	To have a supply of at least 7 m ³ /sec for the drinking water distribution network of the city of Cali and adjacent populations.
	Geographic Area of Influence	Metropolitan Area of Cali, populations of the south of the department of Valle del Cauca and the north of the department of Cauca.
	It is included in the NDP goals:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Structuring Phase	Preliminary Project



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	Goal: (km), (panels etc.)	
	It is in a protected area or in an indigenous/afro-descendant territories.	Yes___ No___ Which ones_____
Duration by phases	Environmental Licensing- 14 months FID (Final Investment Decision)- 4 months Construction- 30 months. TOTAL from start-48 months.	
Contributions	Total Value	\$ UD\$300 millions
	National Contribution	\$
	Contribution from territorial entities	\$
	Private contribution	\$ US\$300 millions
Investment Opportunity	The supply of reliable and good quality water for the city of Cali and adjacent populations (3.5 M inhabitants) is an urgent need. The main water distributor for the city of Cali, EMCALI, has expressed this with a letter of intent to purchase drinking water in bulk. The investment of approximately US\$300M can be financed up to 80% with the backing of the water purchase contracts.	
Market Analysis	The city of Cali currently obtains 90% of its drinking water from the Cauca River; this river has permanent contamination problems that cause rationing of the supply in some parts of the city's distribution network. In addition, treating water from this river is costly and its double pumping to the city's upper networks also makes its distribution costly. The Timba River reservoir not only provides water of excellent quality, with lower treatment costs, but also delivers it by gravity to the upper reaches of the city, with no pumping costs. It is also a secure source that guarantees supply for the future growth of adjacent towns.	
Financial Projections	CAPEX: US\$300M IRR:19% Investment Recovery: 1,65	



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Hydrotimba Project

Sustainability and ESG	Environmental, social and governance (ESG) are met.
Risk assessment and mitigation	No mitigable risks
Project team and experience	Under development
Additional information	